Explanation of variances – pro forma

Name of smaller authority: **North Bradley Parish Council**

County area (local councils and Wiltshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**	**Explanation from smaller authority (must include narrative and supporting figures)**
1 Balances Brought Forward	11,424	10,711	713	6.24	NO	Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,852	13,586	2,734	25.19%	YES	Scoping for traffic calming measures and neighbourhood plan preparation requiring additional funding.	Anticipated contribution to traffic calming surveys £1,666.Revisions to landscape report for neighbourhood plan £1,250
3 Total Other Receipts	1,549	1,619	70	4.52%	NO		
4 Staff Costs	5,266	5,567	301	5.72%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,849	10,466	2,617	33.34%	YES	Scoping for traffic calming measures and neighbourhood plan development	Invoice for agreed contribution to traffic calming surveys April 2018 £1,666.Revisions to landscape report for neighbourhood plan October 2018 £1,250
7 Balances Carried Forward	10,711	9,883				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,711	9,883				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	11,750	11,750	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable